

STATE ASSESSORS BOARD

Financial Report

October 1, 2007-July 31, 2008

Fiscal Year 2007-2008

RECEIPTS (July 2008)

Application Filing Fees	\$ 600.00
Examination Fees	4,090.00
Renewal Fees	25.00
Personal Property Fees	725.00
Tuition	-
Home Study Courses	2,200.00
Refunds	-
Miscellaneous	200.00
Total	<u>\$ 7,840.00</u>

Receipts From July 2008	\$ 7,840.00	
Previous Balance	<u>317,777.25</u>	
Total Receipts	\$ 325,617.25	
Previous Year's Carryover	<u>367,144.37</u>	
Total Receipts & Previous Year's Carryover	\$ 692,761.62	\$ 692,761.62

EXPENSES

Previous Expense Balance	\$ 235,472.63	
Current Month's Expenses	<u>32,605.95</u>	
Total Expenses	\$ 268,078.58	\$ (268,078.58)

CURRENT FINANCIAL BALANCE \$ 424,683.04

PROJECTED INCOME, EXPENSES, AND CARRYOVER AT END OF CURRENT FISCAL YEAR

Income	\$ 380,000.00
Expenses	\$ 340,000.00
Carryover (Rounded)	\$ 410,000.00